COVINGTON TOWNSHIP SUPERVISORS BUDGET WORKSHOP OCTOBER 23, 2023

The Covington Township Board of Supervisors held a Budget Workshop on Monday, October 23, 2023 at 5 p.m. at the Covington Township Municipal building, Moffat Estate, 20 Moffat Drive, Covington Township, PA 18444.

There were present: Chairwoman Melissa Kearney, Vice Chairwoman Vicki Williams, Supervisor Marshall Peirce, Supervisor William Willson, and Treasurer Diana Patton.

Absent: Supervisor Wanda Andreoli

<u>Announcements:</u> An executive session was held prior to this budget workshop at 4:45pm to discuss the potential of hiring an additional part time police officer and pay raises.

General Fund: The Treasurer went over the line items of the expenses, starting with the Engineering section (408.00) and reviewed the ARPA monies that are remaining, explaining that this money needs to be spent by 2025. Together the Supervisors and Treasurer reviewed and gave estimates of the expenses for the line items that were discussed. Discussions were held on the potential for future projects and the costs associated. A discussion also ensued regarding liquid fuels and the road projects that we will complete next year, using the awarded grants and the liquid fuels money. There were no questions.

The workshop adjourned at 6:30 pm.

Respectfully submitted, Melissa Kearney, Secretary

Approved: 11-7.2023 Wanda Andrewli