

	A	B	C	D	E	J	K	L
1								
2						<b>2025 Proposed Budget</b>		
3	Income							
4								
5								
6						410,000.00		
7						110,000.00		
8						10,000.00		
9						0.00		
10						20,000.00		
11						4,000.00		
12						554,000.00		
13								
14						100,000.00		
15								
16						355,000.00		
17						100,000.00		
18						10,000.00		
19						465,000.00		
20								
21						100,000.00		
22						5,000.00		
23						105,000.00		
24						670,000.00		
25						1,224,000.00		
26								
27								
28						200.00		
29						600.00		
30						32,000.00		

A	B	C	D	E	J	K	L
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2					<b>2025 Proposed Budget</b>		
31				Total 321.00 · Licenses & Permits	32,800.00		
32				322.00 · Non Business Lic/Permits			
33				322.30 · Driveway Permits	250.00		
34				Total 322.00 · Non Business Lic/Permits	250.00		
35				Total 320-322 · Licenses & Permits	33,050.00		
36				330-332 · Fines & Forfeits			
37				331.00 · Fines & Forfeits			
38				331.11 · Fines Vehicle Code Violations	5,000.00		
39				331.12 · Fines Violation Ords, Statutes	3,000.00		
40				331.13 · State Police Fines	1,500.00		
41				Total 331.00 · Fines & Forfeits	9,500.00		
42				Total 330-332 · Fines & Forfeits	9,500.00		
43				341-342 · Interest, Rents & Royalties			
44				341.00 · Interest			
45				341.01 · Interest On Checking	5,000.00		
46				341.02 · Interest on Savings	75,000.00		
47				Total 341.00 · Interest	80,000.00		
48				342.00 · Rents & Leases			
49				342.20 · Rent of Buildings	21,000.00		
50				342.53 · Cell Tower Royalties	0.00		
51				Total 342.00 · Rents & Leases	21,000.00		
52				Total 341-342 · Interest, Rents & Royalties	101,000.00		
53				351-353 · Federal Intergovernmental Rev			
54				352.53 · Federal Shared ARP Grant	0.00		
55				Total 351-353 · Federal Intergovernmental Rev	0.00		
56				354-356 · State Intergovernmental Rev			
57				354.00 · State Capital & Operating Grant			
58				354.03 · State Highway Grants	200,000.00		

A	B	C	D	E	J	K	L
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2					<b>2025 Proposed Budget</b>		
59				354.15 · Recycling Grant / Act 101	6,000.00		
60				<b>Total 354.00 · State Capital &amp; Operating Grant</b>	<b>206,000.00</b>		
61				355.00 · State Shared Rev & Entitlements			
62				355.01 · PURTA	1,000.00		
63				355.04 · Alcoholic Beverages Licenses	1,000.00		
64				355.05 · Muni Pension System State Aid	67,000.00		
65				355.07 · Foreign Fire Insurance Premium	25,000.00		
66				<b>Total 355.00 · State Shared Rev &amp; Entitlements</b>	<b>94,000.00</b>		
67				356.00 · State Payments in Lieu of Taxes			
68				356.02 · State Gamelands	1,950.00		
69				<b>Total 356.00 · State Payments in Lieu of Taxes</b>	<b>1,950.00</b>		
70				<b>Total 354-356 · State Intergovernmental Rev</b>	<b>301,950.00</b>		
71				357.00 · Local Govt Units Oper Grants			
72				357.03 · Grants County aid for road rep	0.00		
73				<b>Total 357.00 · Local Govt Units Oper Grants</b>	<b>0.00</b>		
74				361-379 · Charges For Services			
75				361.00 · General Govt Chrgs For Services			
76				361.30 · Zoning, Subdiv & Land Dev Fees	5,000.00		
77				361.33 · Zoning Permit	15,000.00		
78				361.34 · Hearing Fees	1,000.00		
79				361.35 · Sign Permits	500.00		
80				361.36 · Short Term Rental Permit	600.00		
81				361.65 · Tax Certification Fees	8,000.00		
82				361.70 · Reproduction of Documents	50.00		
83				<b>Total 361.00 · General Govt Chrgs For Services</b>	<b>30,150.00</b>		
84				362.00 · Public Safety			
85				362.10 · Contracted Police Services	15,000.00		
86				362.11 · Police Reports Copies	400.00		

	A	B	C	D	E	J	K	L
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2						<b>2025 Proposed Budget</b>		
87				362.41	· Building Permits (officer)	50,000.00		
88				362.410	· Building Permit Fees	0.00		
89				362.44	· Sewer Permit Fees (SEO)	10,000.00		
90				362.45	· Occupancy Permit	0.00		
91				362.47	· Building permits (Twp)	15,000.00		
92				362.48	· Building Permits(review Fee)	10,000.00		
93				Total 362.00	· Public Safety	100,400.00		
94				364.00	· Sanitation			
95				364.50	· Sale of Recycled Materials	4,500.00		
96				364.60	· Host Miuni Recyc Ctr Benefit Fee	6,570.00		
97				Total 364.00	· Sanitation	11,070.00		
98				367.00	· Culture / Recreation			
99				367.14	· Pavilion Rental Fees	6,000.00		
100				Total 367.00	· Culture / Recreation	6,000.00		
101				Total 361-379	· Charges For Services	147,620.00		
102				383-389	· Unclassified Operating Rev			
103				387.00	· Donations & Contribution			
104				387.01	· Donations & Contributions	1,000.00		
105				Total 387.00	· Donations & Contribution	1,000.00		
106				389.00	· Unclassified Oper Rev			
107				389.01	· Unclassified Revenue	50.00		
108				389.03	· Grant Proceeds	0.00		
109				389.00	· Unclassified Oper Rev - Other	0.00		
110				Total 389.00	· Unclassified Oper Rev	50.00		
111				Total 383-389	· Unclassified Operating Rev	1,050.00		
112				391-395	· Other Financing Sources			
113				391.00	· Other Financing Sources			
114				391.10	· Sale of Fixed Assets	0.00		

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2					<b>2025 Proposed Budget</b>		
115				Total 391.00 · Other Financing Sources	0.00		
116				392.00 · Interfund Oper Transfers			
117				392.35 · Transfer from ARPA	0.00		
118				392.00 · Interfund Oper Transfers - Other	150,000.00		
119				Total 392.00 · Interfund Oper Transfers	150,000.00		
120				395.00 · Refund Prior Yr Expenses			
121				395.12 · Refund of Prior Yr Police Wages	0.00		
122				395.33 · Refund Prior Yr Gas Tax	2,100.00		
123				395.35 · Refund of Prior Yr Insurance Ex	2,000.00		
124				395.36 · Refund of Pr Yr Utilities	0.00		
125				395.00 · Refund Prior Yr Expenses - Other	0.00		
126				Total 395.00 · Refund Prior Yr Expenses	4,100.00		
127				Total 391-395 · Other Financing Sources	154,100.00		
128				279.00-Unreserved Funds	300,000.00		
129				Total Income	2,272,270.00		
130				Expense			
131				400-409 · General Government			
132				400.00 · Legislative Governing Body			
133				400.05 · Supervisors Gross Salary Expens	9,375.00		
134				400.33 · Supervisor's Mileage	500.00		
135				400.35 · Public Officials E & R Ins	800.00		
136				400.46 · Supervisor Mtgs/Conf/Cont Edu	4,500.00		
137				Total 400.00 · Legislative Governing Body	15,175.00		
138				402.00 · Audit Financial Administration			
139				402.05 · Elected Auditor Wages	500.00		
140				402.30 · General Gov't Other Ser & Charg	0.00		
141				402.31 · Professional Accounting Service	0.00		
142				402.32 · Grant Consulting Services	200.00		
143				402.33 · Auditor Mileage	0.00		

A	B	C	D	E	J	K	L
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2					<b>2025 Proposed Budget</b>		
144			402.34	Advertising, Printing & Binding	250.00		
145			402.46	Auditor-Mtgs & Conferences	50.00		
146			Total 402.00 · Audit Financial Administration		1,000.00		
147			403.00	Tax Collector			
148			403.05	Salary Tax Collectors	27,000.00		
149			403.16	Lack CO Comm-Tax Coll	3,000.00		
150			403.22	Tax Collector Computer Supp	500.00		
151			403.23	Tax Collectors Postage	5,000.00		
152			403.31	Tax Collector LST/EIT	6,000.00		
153			403.35	Tax Collector Bond	327.00		
154			403.38	Tax Collector PO Box Rental	156.00		
155			403.4	Tax Collector Dues	700.00		
156			403.43	Tax Certification Fee	4,000.00		
157			Total 403.00 · Tax Collector		46,683.00		
158			404.00	Solicitor/Legal Services			
159			404.31	Law Professional Services	40,000.00		
160			Total 404.00 · Solicitor/Legal Services		40,000.00		
161			405.00	Secretary / Treasurer			
162			405.10	Appointed Treasurer Fees	25,000.00		
163			405.12	Secretary Wages	62,700.00		
164			405.43	Payroll Taxes Employer Paid			
165			405.33	Secretary Mileage	450.00		
166			405.35	Treasurer Bonding	0.00		
167			405.46	Secretary Mtgs, Conf. Cont Edu	1,500.00		
168			Total 405.00 · Secretary / Treasurer		89,650.00		
169			406.00	General Government Admin			
170			406.15	HR Wages	0.00		
171			406.21	Office Supplies	2,500.00		
172			406.23	Postage	750.00		

A	B	C	D	E	J	K	L
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2					<b>2025 Proposed Budget</b>		
173				406.24 · General Operating Supplies	1,000.00		
174				406.26 · Gen Admin Small Tools/Equipment	0.00		
175				406.32 · Communication/Telephone	4,000.00		
176				406.33 · Admin Fuel	0.00		
177				406.34 · Advertising, Printing & Binding	3,200.00		
178				406.37 · Admin Services	30,000.00		
179				406.39 · Bank charges//Payroll fees	100.00		
180				406.40 · General Gov't Other Svc & Chg	0.00		
181				406.42 · Dues, Subscriptions & Membershi	3,000.00		
182				406.43 · Tax Penalties	50.00		
183				406.45 · Office Equip Contracted Rental	1,500.00		
184				Total 406.00 · General Government Admin	46,100.00		
185				407.00 · IT & Networking Services			
186				407.26 · IT Small Tools & Minor Equip	0.00		
187				407.37 · IT Services	0.00		
188				407.48 · IT & Internet Fees	1,500.00		
189				Total 407.00 · IT & Networking Services	1,500.00		
190				408.00 · Engineering			
191				408.31 · Engineering Professional Servic	35,000.00		
192				Total 408.00 · Engineering	35,000.00		
193				409.00 · Gen Gov't Bldgs & Plant			
194				409.12 · Moffat Maintenance Salaries	55,000.00		
195				409.18 · Moffat Maintenance Overtime	1,000.00		
196				409.20 · Bldg & Plant Supplies	1,500.00		
197				409.25 · Bldg Repair & Maint Supplies	15,000.00		
198				409.26 · Small Tools & Minor Equip estat	12,000.00		
199				409.33 · Equipment Fuel-Estate	1,200.00		
200				409.36 · Utilities-Elec/Sewer/Oil/Cable	20,000.00		
201				409.37 · Repair & Maintenance Services	15,000.00		

A	B	C	D	E	J	K	L
1							
2					<b>2025 Proposed Budget</b>		
202				409.38 · Rent of Equipment(repairs)	1,000.00		
203				409.42 · Bldg Dues & Subscriptions	2,000.00		
204				409.44 · Building Cleaning Services	3,000.00		
205				409.45 · Building Repairs Contracted	10,000.00		
206				409.48 · Internet/Cable	0.00		
207				409.49 · Buildings -Heating Fuel	15,000.00		
208				409.74 · Building Capital Purchase	0.00		
209				409.75 · Bldg-Minor Equipment purchase	3,000.00		
210				<b>Total 409.00 · Gen Gov't Bldgs &amp; Plant</b>	<b>154,700.00</b>		
211				<b>Total 400-409 · General Government</b>	<b>429,808.00</b>		
212				410-419 · Public Safety			
213				410.00 · Police			
214				410.10 · Police Secretary	0.00		
215				410.12 · Patrolmen Salaries	316,506.00		
216				410.18 · Police Overtime	0.00		
217				410.21 · Police Office supplies	2,000.00		
218				410.25 · Police Oper Rep & Maint Supply	2,000.00		
219				410.26 · Small Tools/Equip /Uniforms	10,000.00		
220				410.31 · Legal Fees	5,000.00		
221				410.33 · Police Mileage/ Fuel	15,000.00		
222				410.35 · Law Enforcement Liab Insurance	3,000.00		
223				410.36 · Police Utilities -Cable/Electri	7,000.00		
224				410.37 · Police Vehicle Rep & Maint Srvc	5,000.00		
225				410.42 · Dues & Subscriptions	500.00		
226				410.43-Payroll Taxes employer Paid	27,292.00		
227				410.44 · Police Cleaning Services	1,200.00		
228				410.46 · Police Conf.Cont Edu	1,000.00		
229				410.48 · Internet /Cable Fees	0.00		
230				410.49 · Police Heating Fuel	2,500.00		



A	B	C	D	E	J	K	L
1					<b>2025 Proposed Budget</b>		
2							
231				410.54 · Drug Task Force Donation	0.00		
232				410.74 · Police Capital Purchases	5,000.00		
233				Total 410.00 · Police	402,998.00		
234				411.00 · Fire			
235				411.12 · Fire Hall Wages	0.00		
236				411.54 · Fire Company Public Safety	110,000.00		
237				411.55 · Foreign Fire Distribution	26,000.00		
238				Total 411.00 · Fire	136,000.00		
239				412.00 · Ambulance			
240				412.54 · EMS ARPA Contribution	0.00		
241				Total 412.00 · Ambulance	0.00		
242				413.00 · Building & SEO (UCC / Code)			
243				413.12 · Building Code Review Wages			
244				413.14 · Wages Building Inspector	75,000.00		
245				413.15 · SEO Wages	0.00		
246				413.31 · Plan Review - Professional Serv	10,000.00		
247				413.33 · Mileage Reimbursement	0.00		
248				413.42 · Codes Dues & Subscriptions	500.00		
249				Total 413.00 · Building & SEO (UCC / Code)	85,500.00		
250				414.00 · Planning & Zoning			
251				414.10 · Appointed PC Member Comp	9,000.00		
252				414.14 · Wages Zoning & PC			
253				414.15 · Zoning Sec PT	26,000.00		
254				414.23 · Zoning -Postage	50.00		
255				414.26 · Zoning Small Tools & Equip	0.00		
256				414.31 · Zoning Legal Services	15,000.00		
257				414.33 · Mileage Reimbursement	200.00		
258				414.34 · Advertising	1,500.00		
259				414.37 · Zoning Outside Services	22,000.00		

A	B	C	D	E	J	K	L
1							
2					<b>2025 Proposed Budget</b>		
260				414.46 · Zoning Conferences & Meetings	1,500.00		
261				Total 414.00 · Planning & Zoning	75,250.00		
262				Total 410-419 · Public Safety	699,748.00		
263				420-425 · Health and Human Services			
264				422.54 · Donation to Animal Control	500.00		
265				Total 420-425 · Health and Human Services	500.00		
266				426-429 · Public Works-Sanitation			
267				426.00 · Recycling Collection & Disposal			
268				426.12 · Recycling Wages	10,000.00		
269				426.24 · Operating Supplies	750.00		
270				426.36 · Recycling -Electric	2,500.00		
271				426.37 · Recycling Repair/Maint Services	1,000.00		
272				426.45 · Recycling, Collection, Disposal	10,000.00		
273				426.74 · Recycling Equip Purchases	0.00		
274				426.75 · Minor Mach/Equipment	0.00		
275				Total 426.00 · Recycling Collection & Disposal	24,250.00		
276				429.00 · Wastewater -Sewage Inspections			
277				429.10 · Sewage Enforcement Officer	0.00		
278				429.31 · SEO-Professional Services	8,000.00		
279				429.33 · SEO Mileage	0.00		
280				Total 429.00 · Wastewater -Sewage Inspections	8,000.00		
281				Total 426-429 · Public Works-Sanitation	32,250.00		
282				430-439 · Public Works-Highways & Streets			
283				430.00 · Public Works-Hwys & Sts			
284				430.12 · Admin Wages	0.00		
285				430.17 · Roads-PTO Wages	25,000.00		
286				430.18 · Roads-ARPA Bonus			
287				430.24 · Road Dept Bldg Oper Supplies	0.00		

A	B	C	D	E	J	K	L
1							
2					<b>2025 Proposed Budget</b>		
288				430.26 · Road Small Tools/Minor Equip	3,000.00		
289				430.33 · Roads-Fuel & Mileage	15,000.00		
290				430.36 · Roads-Utilities	0.00		
291				430.44 · Uniforms	4,700.00		
292				430.46 · PW Confer & Seminars	0.00		
293				430.47 · Road CDL Drug & Alcohol Testing	250.00		
294				430.49 · PW-Heating Fuel	2,500.00		
295				430.74 · Capital Purchase -Equip	121,000.00		
296				Total 430.00 · Public Works-Hwys & Sts	171,450.00		
297				431.00 · Cleaning of Strts & Gutters			
298				431.12 · Cleaning of Strts & Gutter Wage	0.00		
299				Total 431.00 · Cleaning of Strts & Gutters	0.00		
300				432.00 · Snow Removal			
301				432.12 · Snow Removal Wages	18,000.00		
302				432.24 · Snow Removal-Operating Supplies	40,000.00		
303				432.45 · Road- Snow & Ice Removal	0.00		
304				Total 432.00 · Snow Removal	58,000.00		
305				433.00 · Traffic Control Devices (signs)			
306				433.12 · Traffic Control(Signs) labor			
307				433.24 · Signs-Supplies	1,000.00		
308				433.36 · Traffic Lights Electric	2,300.00		
309				433.37 · Traffic Lights Repairs	2,000.00		
310				Total 433.00 · Traffic Control Devices (signs)	5,300.00		
311				434.00 · Street Lighting			
312				434.36 · Street Lighting Electric	300.00		
313				Total 434.00 · Street Lighting	300.00		
314				436.00 · Storm Sewers & Drains			
315				436.12 · Storm Sewers & Drains Wages	0.00		
316				436.25 · Storm Sewers & Drains Supplies	2,500.00		

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2					<b>2025 Proposed Budget</b>		
317				Total 436.00 · Storm Sewers & Drains	2,500.00		
318				437.00 · Repair of Tools & Mach			
319				437.12 · Repair Tools & Equip Wages	40,000.00		
320				437.25 · Repair Tools & Machinery	25,000.00		
321				437.37 · Repair Tools & Mach Services	15,000.00		
322				Total 437.00 · Repair of Tools & Mach	80,000.00		
323				438.00 · Maint & Repair of Rds& Brdgs			
324				438.12 · Road Salaries	100,000.00		
325				438.18 · Road Overtime	2,000.00		
326				438.25 · Repair of Rds Supplies	1,000.00		
327				438.370 · Road Repair Services	15,000.00		
328				438.38 · Rent of Equipment			
329				Total 438.00 · Maint & Repair of Rds& Brdgs	118,000.00		
330				439.00 · Hwy Construction & Rebuilding			
331				439.68 · Road Special Projects	200,000.00		
332				Total 439.00 · Hwy Construction & Rebuilding	200,000.00		
333				Total 430-439 · Public Works-Highways & Streets	635,550.00		
334				440-449 · Public Works-Other Services			
335				441.12 · Cemetery Wages	200.00		
336				Total 440-449 · Public Works-Other Services	200.00		
337				451-459 · Culture & Recreation			
338				454.00 · Culture & Recreation			
339				454.12 · Pavilion /Park Wages	600.00		
340				454.24 · Culture Recreation, Parks, Land	1,000.00		
341				454.36 · Parks-Utilities	2,100.00		
342				454.38 · Park Porta Pot Rentals	1,260.00		
343				Total 454.00 · Culture & Recreation	4,960.00		
344				456.00 · Libraries	500.00		

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2						<b>2025 Proposed Budget</b>		
345				457.00	Civil and Military Celebrations			
346				457.20	Celebration Supplies	1,000.00		
347				Total 457.00	Civil and Military Celebrations	1,000.00		
348				458.00	Senior Citizens Centers			
349				458.12	Senior Citizen Center Wages	20,000.00		
350				458.24	Senior Citizen Center Expenses	0.00		
351				458.36	Senior Center-Elect/Utilities	4,500.00		
352				458.37	Senior Center-Repair Services	1,000.00		
353				Total 458.00	Senior Citizens Centers	25,500.00		
354				Total 451-459	Culture & Recreation	31,960.00		
355				471-475	Debt Service			
356				471.00	Debt Service			
357				471.40	Debt Service Principal	0.00		
358				472.40	Interest Pymt on Loans	0.00		
359				Total 471.00	Debt Service	0.00		
360				Total 471-475	Debt Service	0.00		
361				481-487	Employer Paid Benefits & Withldg			
362				481-484	ER Pd Benefits & W/H			
363				481.00	Employer Paid Withldg Taxes			
364				481.10	Social Security ER	40,000.00		
365				481.20	Medicare ER	9,963.00		
366				481.30	Unemployment ER	7,000.00		
367				Total 481.00	Employer Paid Withldg Taxes	56,963.00		
368				483.00	Pension/Retirement Fund Contrib			
369				483.10	Police ER Pension Contributions	17,000.00		
370				483.30	NonUniform ER Pension Contrib	17,791.00		
371				Total 483.00	Pension/Retirement Fund Contrib	34,791.00		
372				484.00	Workers' Compensation Insurance	50,000.00		

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1							
2					<b>2025 Proposed Budget</b>		
373				487.00 · Health/Life Ins Benefit			
374				487.10 · Employee Health Insurance ER Pd	98,000.00		
375				487.20 · Employee Dental Insurance ER Pd	2,500.00		
376				487.30 · Life Insurance ER Pd	3,000.00		
377				487.00 · Health/Life Ins Benefit - Other	0.00		
378				Total 487.00 · Health/Life Ins Benefit	103,500.00		
379				Total 481-484 · ER Pd Benefits & W/H	245,254.00		
380				Total 481-487 · Employer Paid Benefits & Withldg	245,254.00		
381				486.00 · Insurance			
382				486.10 · Liability, Prop / Casualty Ins	20,000.00		
383				486.20 · Cyber Security	2,500.00		
384				486.30 · Insurance-Auto	23,000.00		
385				Total 486.00 · Insurance	45,500.00		
386				488-489 · Unclassified Operating Expenses			
387				489.00 · Unclassified Oper Exp	1,000.00		
388				Total 488-489 · Unclassified Operating Expenses	1,000.00		
389				491-493 · Other Financing Uses			
390				491.00 · Other Financing Uses			
391				491.49 · Refund Prior Year Revenue	500.00		
392				Total 491.00 · Other Financing Uses	500.00		
393				492.00 · Interfund Transfers			
394				492.05 · Interfund Transfer ARPA Fund	150,000.00		
395				Total 492.00 · Interfund Transfers	150,000.00		
396				Total 491-493 · Other Financing Uses	150,500.00		
397				Total Expense	2,272,270.00		
398					<b>0.00</b>		